

# Alameda-Contra Costa Transit District\* (AC Transit)

1600 Franklin Street  
Oakland, CA 94612  
(510)891-4862

This agency purchases transportation service. Service supplied and consumed is profiled separately for the purchased transportation provider: Intelitran (9070)

Chief Executive Officer: Sharon D. Banks,  
General Manager  
ID Number: 9014

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>San Francisco--Oakland, CA</b>	
Square Miles	874
Population	3,629,516
Population Ranking out of 405 UZA's	6

#### Service Area Statistics

Square Miles	241
Population	1,086,254

#### Service Consumption

Annual Passenger Miles	198,039,235
Annual Unlinked Trips	63,465,316
Average Weekday Unlinked Trips	208,970
Average Saturday Unlinked Trips	105,494
Average Sunday Unlinked Trips	83,072

#### Service Supplied

Annual Vehicle Revenue Miles	19,595,442
Annual Vehicle Revenue Hours	1,643,845
Vehicles Available for Maximum Service	698
Vehicles Operated in Maximum Service	572
Base Period Requirement	298

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation*		Rolling Stock	Facilities and Other	Total
Bus	567	5	Bus	\$30,592,441	\$8,786,791	\$39,379,232

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$39,854,705
Purchased Transportation	940,978
<b>Total Fare Revenues Earned</b>	<b>\$40,795,683</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$40,795,683
Local Funds	104,344,755
State Funds	8,815,728
Federal Assistance	558,187
Other Funds	6,232,343
<b>Total Operating Funds Expended</b>	<b>\$160,746,696</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$118,666,224
Materials and Supplies	12,626,570
Purchased Transportation*	718,840
Other Operating Expenses	16,768,680
<b>Total Operating Expenses</b>	<b>\$148,780,314</b>

#### Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$2,667,041
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#### Sources of Capital Funds Expended

Local Funds	\$9,887,477
State Funds	0
Federal Assistance	29,491,755
<b>Total Capital Funds Expended</b>	<b>\$39,379,232</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$30,592,441	\$8,786,791	\$39,379,232

### Characteristics

Operating Expense	\$148,780,314
Capital Funding	\$39,379,232
Annual Passenger Miles	198,039,235
Annual Vehicle Revenue Miles	19,595,442
Annual Unlinked Trips	63,465,316
Average Weekday Unlinked Trips	208,970
Annual Vehicle Revenue Hours	1,643,845
Fixed Guideway Directional Route Miles	34.5
Vehicles Available for Maximum Service	698
Average Fleet Age in Years	7.9
Vehicles Operated in Maximum Service	572
Peak to Base Ratio	1.9
Percent Spares	22%
Incidents	1,205
Fatalities	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$7.59
Operating Expense per Vehicle Revenue Hour	\$90.51

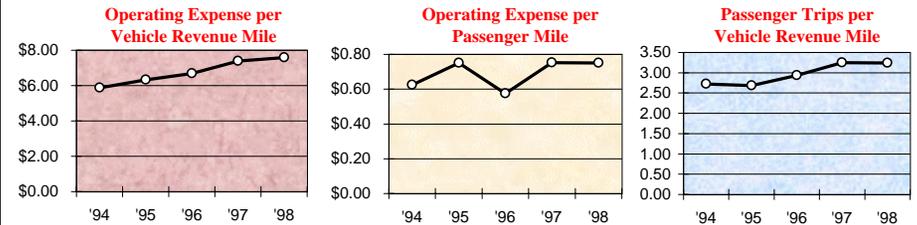
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.75
Operating Expense per Unlinked Passenger Trip	\$2.34

#### Service Effectiveness

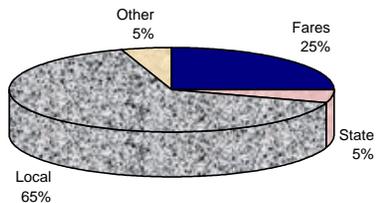
Unlinked Passenger Trips per Vehicle Revenue Mile	3.24
Unlinked Passenger Trips per Vehicle Revenue Hour	38.61

#### Bus

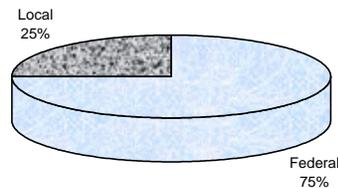


\*Does not include data for purchased transportation providers filing separate NTD reports.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1998 National Transit Database